

SNAPSHOT of HOME Program Performance--As of 09/30/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	22		
% of Funds Committed	98.34 %	97.60 %	10	95.51 %	92	80	
% of Funds Disbursed	85.96 %	91.16 %	20	87.58 %	39	33	
Leveraging Ratio for Rental Activities	5.71	6.62	0	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	89.53 %	89.74 %	14	82.17 %	53	38	
% of Completed CHDO Disbursements to All CHDO Reservations***	58.72 %	77.78 %	20	71.17 %	25	23	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.56 %	82.42 %	7	81.54 %	88	74	
% of 0-30% AMI Renters to All Renters***	45.20 %	50.20 %	17	45.68 %	49	47	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.49 %	93.97 %	10	96.19 %	47	42	
Overall Ranking:			In State:	18 / 22	Nationally:	54	55
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,170	\$14,843		\$27,510	2,914 Units	79.70 %	
Homebuyer Unit	\$11,832	\$11,506		\$15,239	391 Units	10.70 %	
Homeowner-Rehab Unit	\$27,643	\$19,043		\$20,932	267 Units	7.30 %	
TBRA Unit	\$8,001	\$4,056		\$3,121	83 Units	2.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cincinnati OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$60,121	\$87,190	\$29,743
State:*	\$83,321	\$85,433	\$21,661
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	0.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.93

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	13.8	20.7	26.6	26.5
Black/African American:	85.6	76.7	71.9	67.5
Asian:	0.1	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.5	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.3	0.0	1.2
American Indian/Alaska Native and Black:	0.0	0.0	0.0	3.6
Other Multi Racial:	0.0	0.3	0.4	1.2
Asian/Pacific Islander:	0.2	0.0	0.4	0.0

ETHNICITY:

Hispanic	0.2	1.5	0.4	0.0
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HOUSEHOLD SIZE:

1 Person:	36.5	24.8	36.0	69.9
2 Persons:	25.3	21.5	23.6	13.3
3 Persons:	19.7	26.3	17.6	7.2
4 Persons:	11.8	15.9	13.1	4.8
5 Persons:	4.7	5.9	4.9	2.4
6 Persons:	1.6	4.3	3.4	2.4
7 Persons:	0.2	1.0	1.1	0.0
8 or more Persons:	0.2	0.3	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	32.3	34.8	27.7	63.9
Elderly:	10.9	3.6	31.5	7.2
Related/Single Parent:	51.0	44.5	17.2	19.3
Related/Two Parent:	3.9	12.5	22.1	2.4
Other:	1.4	4.6	0.7	7.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	54.2	0.5 #
HOME TBRA:	0.1	
Other:	13.2	
No Assistance:	32.0	

of Section 504 Compliant Units / Completed Units Since 2001 42

* The State average includes all local and the State PJs within that state

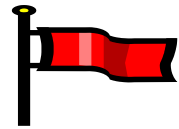
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cincinnati State: OH Group Rank: 54
 (Percentile)
 State Rank: 18 / 22 PJs Overall Rank: 55
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	89.53	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	58.72	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.56	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	98.49	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.76	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

